

LAPORAN REALISASI ANGGARAN TAHUN 2013
BULAN : Juni 2013

SATKER/KODE SATKER
 PROPINSI
 BAGIAN ANGGARAN
 NO. DIPA / TGL DIPA

: PENGADILAN AGAMA KOTABUMI (402349)
 : LAMPUNG (1200)
 : MAHKAMAH AGUNG (005), BADAN URUSAN ADMINISTRASI (01)
 : DIPA-005.01.2.402349/2013 Tanggal 05-12-2012

| No. | KODE | JENIS BELANJA / MAK *) | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KETERANGAN |
|---------------|-----------------|--|----------------------|--------------------------|-----------------|---------------------|-----------------|-------------------------|------------------|-------------------------|-------------------|------------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| (1) | (2) | (3) | (4) | (5) | (6) = (5) / (4) | (7) | (8) = (7) / (4) | (9) = (5) + (7) | (10) = (9) / (4) | (11) = (4) - (9) | (12) = (11) / (4) | 13 |
| I | 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | Rp 22,640,000 | Rp 2,390,000 | 10.56% | Rp 1,330,000 | 5.87% | Rp 3,720,000 | 16.43% | Rp 18,920,000 | 83.57% | |
| | 1053.001 | Berkas Perkara Tingkat Pertama, Banding, Kasasi, PK & Grasi Pada Pengadilan Tingkat Pertama & Banding Di Lingkungan PA Yang Diselesaikan Tepat Waktu | | | | | | | | | | |
| | 1053.001.001 | Penyelesaian Administrasi Perkara | | | | | | | | | | |
| | 011 | Penyelesaian Administrasi Perkara | Rp 640,000 | Rp - | 0.00% | Rp - | 0.00% | Rp - | 0.00% | Rp 640,000 | 100.00% | |
| | A . 5 2 1 1 1 9 | Belanja Barang Operasional Lainnya | Rp 640,000 | Rp - | 0.00% | Rp - | 0.00% | Rp - | 0.00% | Rp 640,000 | 100.00% | |
| | 011 | Penanganan Perkara Prodeo dan Terpinggirkan | Rp 14,000,000 | Rp 700,000 | 5.00% | Rp 350,000 | 2.50% | Rp 1,050,000 | 7.50% | Rp 12,950,000 | 92.50% | |
| | A | Perkara Prodeo | | | | | | | | | | |
| | A . 5 2 1 1 1 9 | Belanja Barang Operasional Lainnya | Rp 14,000,000 | Rp 700,000 | 5.00% | Rp 350,000 | 2.50% | Rp 1,050,000 | 7.50% | Rp 12,950,000 | 92.50% | |
| | 012 | Penyelenggaraan Sidang Keliling | Rp 8,000,000 | Rp 1,690,000 | 21.13% | Rp 980,000 | 12.25% | Rp 2,670,000 | 33.38% | Rp 5,330,000 | 66.63% | |
| | A | Sidang Keliling | | | | | | | | | | |
| | A . 5 2 1 2 1 9 | Belanja Barang Non Operasional Lainnya | Rp 8,000,000 | Rp 1,690,000 | 21.13% | Rp 980,000 | 12.25% | Rp 2,670,000 | 33.38% | Rp 5,330,000 | 66.63% | |
| JUMLAH | | | Rp 22,640,000 | Rp 2,390,000 | 10.56% | Rp 1,330,000 | 5.87% | Rp 3,720,000 | 16.43% | Rp 18,920,000 | 83.57% | |


 Kotabumi, 1 Juli 2013
 Sekretaris,
 D. I. j. ZUR-IDA, MH
 196708101993032003